

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (26967E0017) Regional Sports Authorities (RIIF)  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	71,212	85,513	80,000	5,513
Total Resources	<u>\$ 571,212</u>	<u>\$ 585,513</u>	<u>\$ 580,000</u>	<u>\$ 505,513</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 0	\$ 0	\$ -74,487
State Aid	485,699	580,000	580,000	580,000
Balance Carry Forward (Approps)	85,513	5,513	0	0
Total Disposition of Resources	<u>\$ 571,212</u>	<u>\$ 585,513</u>	<u>\$ 580,000</u>	<u>\$ 505,513</u>